



## सहसंचालक, तंत्रशिक्षण, विभागीय कार्यालय, मुंबई.

पहिला मजला, जागतिक बँक प्रकल्प इमारत, शासकीय तंत्रनिकेतन परीसर, खेरवाडी,  
अलियावर जंग मार्ग, बांद्रा (पुर्व) मुंबई - ४०० ०५९ फोन नं - २६४७ ४८९२  
ईमेल - [jtdirrom@gmail.com](mailto:jtdirrom@gmail.com) Web site : <http://mumbai.dte.org.in>

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क्र.३/विकामु/तंशि/लेखा-२/२०११/ ३०१५  
दिनांक : 25 NOV 2011

प्रति,  
संचालक,  
तंत्रशिक्षण संचालनालय,  
म.रा. मुंबई.

विषय :- वित्तीय वर्ष २०१०-११ या कालावधीत संस्थेस दिलेल्या आवर्ती अनुदानाच्या  
मुल्यनिर्धारणाच्या अहवालाबाबत (Assessment of Grant in Aid)  
सेंट झेविअर टेक्निकल इन्स्टिटयुट, माहिम, मुंबई

महोदय,

उपरोक्त विषयाच्या संदर्भात आपणांस कळविण्यात येते की, प्राचार्य सेंट झेविअर टेक्निकल इन्स्टिटयुट, माहिम,  
मुंबई या संस्थेत या कार्यालयाच्या तपासणी पथकाने दिनांक ०९ नोव्हेंबर २०११ रोजी प्रत्यक्ष जाऊन मुल्यनिर्धारण केलेले  
आहे. सदर मुल्यनिर्धारणासंबंधीचा अहवाल सोबत जोडण्यात येत आहे.

सदर संस्थेचे मुल्यनिर्धारण करताना उच्च व तंत्रशिक्षण विभाग शासन निर्णय क्रमांक  
टिईएम/३३९९/(२२१/९९)/तांशि१, दि. ०४.०९.१९९९ च्या शासन निर्णयात अनुदानासाठी ग्राह्य धरण्यात आलेल्या बाबी  
मान्य करण्यात आलेले आहेत.

सदर अहवालावरून असे दिसून येते की, वित्तीय वर्ष २०१०-११ अखेरपर्यंत सदरहू संस्थेस रु. ५,०३,०१०/-  
(रुपये पाच लाख तीन हजार दहा फक्त) एवढी आवर्ती अनुदानाची रक्कम अधिक देण्यात आलेली आहे. सदर अधिक  
देण्यात आलेल्या अनुदानाची रक्कम त्यापुढील वर्षामध्ये समायोजित करण्यात यावी, अशी आपणांस विनंती करण्यात येत  
आहे.

ति,  
Helan/acc  
Pl. file.  
2/12/11

आपला,

( जी. वी. धनोकार )

सहसंचालक,

तंत्रशिक्षण विभागीय कार्यालय, मुंबई

✓ पत्र :- प्राचार्य सेंट झेविअर टेक्निकल इन्स्टिटयुट, माहिम, मुंबई यांना माहितीकरीता.

X-TECH, Mahim, Mumbai - 16  
Inword No: 853  
Date : 2/12/11

CC. N. Reggi'e.

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JOINT DIRECTOR OF TECHNICAL EDUCATION  
REGIONAL OFFICE  
BANDRA (EAST) MUMBAI 400051

Assessment of Grant-in-Aid for the year 2010-11 on the basis of the order issued vide Govt. Resolution,  
Education, Employment and Youth Services Department No CTE/1177/131626/(3340)/IX Dated

Name of the Institution: **St. Xavier's Technical Institute, Mahim, Mumbai.**

Sr.No.	Name of aided courses	Intake	Duration
1	D.E.T.E.	140	3 years

(A) EXPENDITURE

(1)	(2)	(3)
1	Salary & Allowances	19473425.00
2	Building Rent	960000.00
3	Repairs & Maintenance	139462.50
4	Property Tax	12150.00
5	Electrical Expenses	18245.00
6	Leave Encashment	0.00
7	Leave Travel Con.	53276.00
8	Equivalence fee	0.00
9	Uniform	0.00
10	Advertisement Exp.	62027.00
11	Travel & conveyance	35837.00
12	Audit Fee	8273.00
13	Bank Charges	20.00
14	Cleaning Materials	514.00
15	DETE/DEVE course Exp.	25127.00
16	Computer & Lab Exps	0.00
17	Electricity charges	454796.85
18	Governing Body Metg.	0.00
19	Internet charges	0.00
20	License Fees	0.00
21	Miscellaneous Exp.	2550.80
22	Application Receipt Centre Expenses	101000.00
23	Co-Curricular Expenses	166967.00
24	Examination Expenses	736883.00
25	Interview Expenses	21544.00
26	ISTE Membership Fees	9000.00
27	Office exp. / General exp.	54773.00
28	Postage & Courier	4749.00
29	Printing & Stationery	29287.00
30	Purchase of Equipments	197366.00
31	Seminars	8100.00
32	Staff Welfare	0.00
33	Telephone charges	11027.00
34	Water Tax	28523.00
35	Xerox Charges	700.00
36	Books & periodicals	3081.00
37	Library books	6000.00
	<b>TOTAL</b>	<b>22624704.15</b>

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YEAR 2010-11

**(B) INCOME**

<b>Sr.No.</b>	<b>Items of Income</b>	<b>Amount</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
1	Tution fees	2681350.00
2	Interest on Bank Account	95414.00
3	Library Fee	45700.00
	<b>Total Income :</b>	<b>2822464.00</b>

(4)

**(C) BIFURCATION OF THE EXPENDITURE**

Exp. Covered Under Rule No.6 (I) (ii)		Amount	Exp. Covered Under Rule No.6 (iv)		Amount	Exp. Covered Under Rule No.6 (iii)		Amount
Salary & Allowances		19473425.00	Advertisement Exp.		62027.00	Books & periodicals		3081.00
Building Rent		960000.00	Conveyance		35837.00	Library books		6000.00
Property Tax		12150.00	Audit Fee		8273.00			
Leave Encashment		0.00	Bank Charges		20.00			
Repair & Maintenance		139462.50	Cleaning Materials		514.00			
Leave Travel Con.		53276.00	DETE/DEVE course Exp.		25127.00			
Equivalence fee		0.00	Computer & Lab Exps		0.00			
Uniform		0.00	Electricity charges		454796.85			
			Governing Body Metg.		0.00			
			Internet charges		0.00			
			License Fees		0.00			
			Miscellaneous Exp.		2550.80			
			Office exp. / general exp.		54773.00			
			Postage & Telegram		4749.00			
			Printing & Stationery		29287.00			
			Purchase of Equipments		197366.00			
			Seminars		8100.00			
			Staff Welfare		0.00			
			Telephone charges		11027.00			
			Water Tax		28523.00			
			Xerox Charges		700.00			
			Electrical Expenses		18245.00			
			Examination Expenses		736883.00			
			ARC Expenses		101000.00			
			Co-Curricular Expenses		166967.00			
			Interview Expenses		21544.00			
			ISTE Membership Fees		9000.00			
1	TE	20638313.50			1977309.65		9081.00	22624704.15
2	DIE	151612.50			295190.80		0.00	446803.30
3	BE	20486701.00			1682118.85		9081.00	22177900.85
4	CLE				189000.00		12600.00	201600.00
5	IDC				1493118.85		0.00	1493118.85
6	TAE	20486701.00			189000.00		9081.00	20684782.00

1. TE : Total Expenditure.
2. DIE : Directly Inadmissible Expenditure.
3. BE : Balance Expenditure.
4. CLE: Ceiling Limit of Expenditure.
5. IDC: Inadmissible Due to Ceiling.
6. TAE: Total Admissible Expenditure.

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YEAR 2010-11

### (D) CEILING LIMITS FOR EXPENDITURE

Ceiling prescribed under Rule No. 6 (iv)

Annexure ('Z' Schedule 'B' ( Contingency limit + Lab. Fee and Equipt. Main. Charges))

**\*\* Since DERE discontinued , permission to start DETE given from 2007-08**

Sr.No.	Course	Intake	x	Duration	x	Ceiling	=	Total
1	D.E.T.E.	140	x	3	x	300	=	126000
		140	x	3	x	150	=	63000
						<b>TOTAL</b>	<b>Rs</b>	<b>189000</b>

Ceiling prescribed under Rule No. 6 (iii)

(Books and Periodicals)

Sr.No.	Course	Intake	x	Duration	x	Ceiling	=	Total
1	D.E.T.E.	140	x	3	x	30	=	12600
						<b>TOTAL</b>	<b>Rs</b>	<b>12600</b>

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YEAR 2010-11

### (D) CEILING LIMITS FOR EXPENDITURE

Ceiling prescribed under Rule No. 6 (iv)

Annexure ('Z' Schedule 'B' ( Contingency limit + Lab. Fee and Equipt. Main. Charges))

**\*\* Since DERE discontinued , permission to start DETE given from 2007-08**

Sr.No.	Course	Intake	x	Duration	x	Ceiling	=	Total
1	D.E.T.E.	140	x	3	x	300	=	126000
		140	x	3	x	150	=	63000
						<b>TOTAL</b>	<b>Rs</b>	<b>189000</b>

Ceiling prescribed under Rule No. 6 (iii)

(Books and Periodicals)

Sr.No.	Course	Intake	x	Duration	x	Ceiling	=	Total
1	D.E.T.E.	140	x	3	x	30	=	12600
						<b>TOTAL</b>	<b>Rs</b>	<b>12600</b>

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**(E) DETAILS OF INADMISSIBLE EXPENDITURE**

**(A) Directly Inadmissible**

**I) Expenditure covered under rule 6 (I) (ii)**

No.	Expenditure	Amount
1	Property Tax	12150.00
2	Repairs & Maintenance	139462.50
3	Leave Encashment	0.00
<b>Total</b>		<b>151612.50</b>

**II) Expenditure covered under rule 6 (iv)**

No.	Expenditure	Amount
1	Bank Charges	20.00
2	Advertisement Expenses	62027.00
3	DETE course Exp.	25127.00
4	Computer & Lab Exps	0.00
5	Purchase of Equipments	197366.00
6	License Fees	0.00
7	Miscellaneous Exp.	2550.80
8	Seminar	8100.00
9	Governing Body Meeting	0.00
<b>Total</b>		<b>295190.80</b>

Total (I + II) 446803.30

**III) Expenditure covered under rule 6 (iii)**

No.	Expenditure	Amount
1	NIL	0.00
<b>TOTAL (III) =</b>		<b>0.00</b>
<b>Total of Directly Inadmissible Expt. (A)</b>		<b>446803.30</b>

		Amount
(A)	Total of Directly Inadmissible Expt.	446803.30
(B)	Inadmissible due to excess expenditure over ceiling prescribed under rule 6 (iv) Contingency	1493118.85
(C)	Inadmissible due to excess expenditure over ceiling prescribed under rule 8	0.00
<b>Total A+B+C</b>		<b>1939922.15</b>

(7)

**FINAL REPORT OF ASSESSMENT FOR THE YEAR 2010 - 2011**

No.	Expenditure	Amount
1	Total Expenditure (Part - A)	22,624,704.15
2	Less: Total Inadmissible Expenditure (Part-E)	1,939,922.15
3	Total Admissible Expenditure (Part-C)	20,684,782.00
4	Total Income (Part-B)	2,822,464.00
5	Deficit [Adm.Exp.(-) Income (ie.3 - 4)]	17,862,318.00
6	90% of the Admissible Expenditure (3)	18,616,303.80
7	Report (Deficit (5) or 90% (6) whichever is less	17,862,318.00
8	Say (Rounded to nearest Rs.)	17,862,318.00
9	Adhoc Grants paid during the year 2010-11	16,310,000.00
10	Amount of Deficit Grant paid during the year 2010-11(diff. Of 8 &9)	(1,552,318.00)
11	Amount of Excess grants paid upto the end of the preceeding year 2009-10 as per the assessment report of that year.	2,055,328.00
12	<b>Net Excess grant paid (Adjustment of 10 to 11)</b>	<b>503,010.00</b>

(FIVE LAKH THREE THOUSAND TEN ONLY)

*Dr. Shivaji Ghungrad*

*Net Excess Grants paid ₹ 503010*

Dr. Shivaji Ghungrad  
PRINCIPAL  
St. Xavier's Technical Institute  
Mahim, Mumbai - 400 016.

*[Signature]*

JOINT DIRECTOR  
TECHNICAL EDUCATION R.O.  
MAHARASHTRA STATE, MUMBAI - 51.